

AAGE 2017 - final edition

	1.000 DKK	Annual report 2017	Budget 2017	Budget 2018
INCOME				
Government Subsidies		10.706	9.757	12.587
School Fees		7.697	5.840	9.286
ASA Fees		341	607	424
Kindergarden Fees		2.466	2.233	2.665
Other income		3.926	5.210	3.808
Contribution Kindergarten		3.140	2.745	2.938
TOTAL INCOME		28.276	26.392	31.708
SALARY				
Salary Teaching		12.705	13.936	16.032
Salary ASA		566	1.052	620
Salary Kindergarten		4.994	3.400	4.674
Total Salary		18.265	18.388	21.326
COST				
Cost Teaching		2.016	1.540	2.450
Cost ASA		27	25	25
Cost Kindergarten		137	137	177
TOTAL COST SCHOOL		20.445	20.090	23.978
PROPERTY				
Salary		1.172	1.047	1.400
Cost		2.807	2.367	2.710
TOTAL COST PROPERTY		3.979	3.414	4.110
ISTRATION				
Salary		1.006	1.046	1.592
Cost, staff and other		1.190	1.018	1.212
TOTAL COST ADMINISTRATION		2.196	2.064	2.804
TOTAL COST AAGE		26.620	25.568	30.892
PROFIT BEFORE FINAN COST		1.656	824	816
FINANCIAL COST		271	300	240
EXTRAORDINARY INCOME		1.053	-	-
TOTAL		2.438	524	576
Students		5.9.2017	Budget 2017	Budget 2018
PYP 1-3		46	50	60
PYP 4-8		141	101	141
MYP 1-5		109	101	109
ASA		55	52	55